

	2016 Budget - Proposed	2016 Actual	2017 Budget - Proposed	2017 Actual	2018 Budget - Proposed
<i>Landscaping</i>	\$3,500.00	\$3,264.00	\$3,300.00	\$3,264.00	\$3,300
<i>Landscape Improvements*</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000
<i>Office Supplies</i>	\$50.00	\$124.43	\$130.00	\$0.00	\$0.00
<i>Gifts/Prizes</i>	\$325.00	\$325.00	\$325.00	\$100.00	\$100.00
<i>Annual Meeting</i>	\$105.00	\$105.00	\$105.00	\$105.00	\$105.00
<i>Insurance</i>	\$1,300.00	\$1,222.00	\$1,222.00	\$1,288.00	\$1,300.00
<i>Attorney Fees</i>	\$500.00	\$3,910.00	\$3,500.00	\$6,622.17	\$3,500.00
<i>Post Office Box</i>	\$90.00	\$82.00	\$82.00	\$90.00	\$90.00
<i>Mail</i>	\$50.00	\$226.33	\$250.00	\$555.09	\$600.00
<i>Taxes</i>	\$150.00	\$150.00	\$150.00	\$250.00	\$250.00
<i>Garage Sale Ads</i>	\$0.00	\$0.00	\$30.00	\$33.65	\$50.00
<i>Secretary of State</i>	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00
<i>Puget Sound Energy</i>	\$150.00	\$130.00	\$130.00	\$128.88	\$130.00
<i>Website</i>	\$0.00	\$120.00	\$179.00	\$203.88	\$210.00
<i>Community Events</i>	\$400.00	\$0.00	\$400.00	\$305.93	\$400.00
<i>HOA Dues Drawing</i>	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00
<i>Mailboxes</i>	\$20,000 - \$30,000	\$0.00	\$20,000 - \$30,000	\$0.00	\$15,000
<i>Welcome Committee</i>				\$174.33	\$350.00
Total	\$26,630 - \$36,630	\$10,193.76	\$29,938 - \$39,938	\$13,255.93	\$30,520