

Category	2009 Budget	2009 Actual	2010 Budget	2010 Actual	2011 Budget	2011 Actual	2012 Budget	2013 Budget	2014 Budget	2015 Budget	2016 Budget
<b>Landscaping</b>	\$5,550.00	\$4,694.88	\$3,200.00	\$3,410.16	\$3,500.00	\$2,885.52	\$3,200.00	\$3,200.00	\$3,264.00	\$3,221.76	\$3,500.00
<b>Landscape Improvements*</b>			\$4,000.00	\$222.00	\$0.00	\$1,890.89	\$15,000.00	\$20,341.00	\$0.00	\$0.00	\$0.00
<b>Office Supplies</b>	\$400.00	\$317.44	\$400.00	\$138.17	\$300.00	\$158.76	\$200.00	\$110.00	\$80.21	\$397.60	\$50.00
<b>Gifts/Prizes</b>	\$200.00	\$0.00	\$200.00	\$200.00	\$600.00		\$100.00	\$0.00	\$225.00	\$175.00	\$325.00
<b>Annual Meeting</b>	\$44.00	\$44.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$70.00	\$70.00	\$105.00
<b>Insurance</b>	\$942.00	\$942.00	\$942.00	\$942.00	\$942.00	\$955.00	\$1,000.00	\$1,000.00	\$1,060.00	\$1,222.00	\$1,300.00
<b>Attorney Fees</b>	\$300.00	\$0.00	\$300.00	\$4,531.30	\$1,000.00	\$2,981.15	\$1,000.00	\$1,302.00	\$499.00	\$0.00	\$500.00
<b>Post Office Box</b>	\$60.00	\$58.00	\$60.00	\$60.00	\$60.00	\$60.00	\$0.00	\$0.00	\$80.00	\$82.00	\$90.00
<b>Mail</b>										\$218.53	\$50.00
<b>Taxes</b>	\$180.00	\$122.97	\$180.00	\$6.24	\$100.00	\$0.00	\$100.00	\$100.00	\$150.00	\$150.00	\$150.00
<b>Garage Sale Ads</b>	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$37.12	\$50.00	\$50.00	\$15.67	\$0.00	\$0.00
<b>Secretary of State</b>	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00
<b>Puget Sound Energy</b>	\$150.00	\$157.86	\$200.00	\$156.88	\$200.00	\$185.34	\$175.00	\$180.00	\$170.00	\$121.92	\$150.00
<b>Website</b>			\$0.00	\$650.00	\$500.00	\$475.00	\$475.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Property Management</b>		\$0.00	\$0.00	\$0.00	\$2,000.00	\$1,800.00	\$2,400.00	\$3,000.00	\$0.00	\$0.00	\$0.00
<b>N.N.O.</b>										\$91.50	\$100.00
<b>Royal Waldock / BackFlow Test</b>						\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Community Events</b>											\$400.00
<b>HOA Dues</b>											\$125.00
<b>Drawing</b>											\$20,000 - \$30,000
<b>Cluster Mailboxes</b>											\$20,000 - \$30,000
<b>Total</b>	<b>\$7,936.00</b>	<b>\$6,347.15</b>	<b>\$9,642.00</b>	<b>\$10,376.75</b>	<b>\$9,362.00</b>	<b>\$11,638.78</b>	<b>\$23,760.00</b>	<b>\$29,343.00</b>	<b>\$5,623.88</b>	<b>\$5,760.31</b>	<b>\$26,630 - \$36,630</b>